2021

#### **CERTIFICATE**

To the Clerk of Harper County, State of Kansas We, the undersigned, officers of

## City of Waldron

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year 2021; and
(3) the Amount(s) of 2020 Ad Valorem Tax are within statutory limitations.

			2021		
			2021	Adopted Budget	
		Page	Budget Authority	Amount of 2020 Ad	County
Table of Contents:		No.	for Expenditures	Valorem Tax	Clerk's
Computation to Determine Limit for	2021	2			Use Only
Allocation of MVT, RVT, and 16/2	OM Veh Tax	3			
Schedule of Transfers Statement of Indebtedness		None			
Statement of Lease-Purchases		None			
Statement of Lease-Purchases		None			
Fund	VCA				
General	<b>K.S.A.</b> 12-101a	1			
	12-1018	4	12,332	9,907	
Special Highway		5	291		
			271		
Totals					
Budget Summary		XXXXXX	12,623	9,907	
Neighborhood Revitalization		6			County Clerk's Use Only
regioofficod Revitalization					y
Tax Lid Limit (from Computation	Tabl				Nov 1, 2020 Total
Does the City Need to Hold an Elec	tion?		18	9,907	Assessed Valuation
and the stay recent to from an Elec	tion;			NO	
Assisted by:					
		1/14.	0 0		
		The	charal D Ha	iland 8.	11-201-
Address:			1 11	chang o	11- 2020
		Mu	lu Mol	0	
			1 11/2/20		
Email:					
Date Aftested: 9-4					
Date Attested:	020			·	
Title 11 Sline					
County Clerk	_				
County Clerk	Go	verning Bo	ody		

## Computation to Determine Limit for 2021

1. 2.	Total tax levy amount in 2020 budget Library levy in 2020 budget	+ \$ -	Amount of Levy 9,732
3	Other tax entity levy in 2020 budget 3. Net tax levy	- \$ = \$ =	9,732
	Percentage Adjustments		
4.	. New improvements, remodeling and renovations for 2020 :		
5.	Increase in personal property for 2020 :  5a. Personal property 2020 + 0  5b. Personal property 2019 - 0  5c. Increase in personal property (5a minus 5b) + 0		
6.	Valuation of annexed territory for 2020 :  6a. Real estate 6b. State assessed 6c. New improvements 6d. Total adjustment (sum of 6a, 6b, and 6c)  (Use Only if > 0)  0  1  1  1  1  1  1  1  1  1  1  1  1		
7.	Valuation of property that has changed in use during 2020 :		
3.	Expiration of property tax abatements + 0		
€.	Expiration of TIF, Rural Housing, and NR Districts (Incremental assessed value over base)		
0.	Total valuation adjustment (sum of 4, 5c, 6d, 7, 8 & 9)		
1.	Total estimated valuation July 1, 2020 45,658		
2.	Percentage adjustment factor - Line 10 / (Line 11 - Line 10)) 0.0000		
3.	Percentage adjustment increase (12 times 3)	+ \$	0
4.	Consumer Price Index for all urban consumers for calendar year 2019 (5 year average)		
	Consumer Price Index adjustment (Line 3 times Line 14)	\$ <u></u>	1.80%
6.	Total Percentage Adjustments	\$	175
	Revenue Adjustments	(3)	1/3
	Property tax revenues for debt service in 2021 budget: Property tax revenues for debt service in 2020 budget: Increased property tax revenues spent on debt service	+	0 0 0

18	<ol> <li>Property tax revenues spent for public building commission and lease payments in the 2021 budget: (Obligations must have been incurred prior to July 1, 2016)</li> <li>(Do not include amounts already reported in debt service levy)</li> </ol>	+	
	Property tax revenues spent for public building commission and lease payments in the 2020 budget: Increase property tax revenues spent on public building commission and lease payments	-	0
19	Property tax revenues spent on special assessments in the 2021 budget: (Do not include amounts already reported in debt service levy)	+	
20	. Property tax revenues spent on court judgments or settlements and associated legal costs in the 2021 budget:	+	
	. Property tax revenues spent on Federal or State mandates (effective after June 30, 2015) and loss of funding from Federal sources after January 1, 2017 in the 2021 budget:	+	
22.	. Property tax revenues spent on expenses realted to disaster or Federal Emergency in the 2021 budget:	+	
	Law enforcement expenses - 2021 budget:  Law enforcement expenses - 2020 budget:  CPI adjustment Increased law enforcement expenses in 2021 budget:  (Do not include building construction or remodeling costs)	+	0
24.	Fire protection expenses - 2021 budget: Fire protection expenses - 2020 budget:  CPI adjustment Increased fire protection expense in 2021 budget: (Do not include building construction or remodeling costs)	+	0
25.	Emergency medical expenses - 2021 budget:  Emergency medical expenses - 2020 budget:  CPI adjustment Increased emergency medical expenses in 2021 budget:  (Do not include building construction or remodeling costs)	+	0
26.	Total Revenue Adjustments		0
	Levies on Behalf of Another Political or Governmental Subdivision	*	Ů
	Library Levy - 2021 budget: Other tax entity levy - 2021 budget: Other tax entity levy - 2021 budget:	+ + + + + + + + + + + + + + + + + + + +	_
28.	Total Levies on Behalf of Another Political or Governmental Subdivision	+	0
29.	Levy for Dissolved Taxing Entity (Only Use the First Year After Dissolved)	+	<u> </u>
30.	Total Computed Tax Levy	9,90	7

Yes

# Other Tax Levy Limitation Tests

# **Property Decline Test**

**Exemption from Election Requirment** 

Note - In order to use the test, there must be a decline in tax revenues in at least one of the years listed below.

2017 Tax Levy (Less Levy for other Governmental Units) 2018 Tax Levy (Less Levy for other Governmental Units) 2019 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units)  Average Tax Levy (last three years) CPI Adjustment Average Tax Levy Adjusted by CPI	#DIV/0! #DIV/0! #DIV/0!		None None None
2021 Total Tax Levy (Less Levy for Other Governmental Units)			
Exemption from Election Requirement	#DIV/0!		
п			
Lost Valuation Test			
Assessed Valuation Loss			
2021 Tax Levy (Less Levy for other Governmental Units) 2020 Tax Levy (Less Levy for other Governmental Units) Change in Levy		0	
CPI Adjustment 2021 Mill Rate (Less Mills for other Governmental Units)			175
Loss of Assessed Valuation Multiplied by 2021 Mill Rate Total Adjustment for Loss of Assessed Valuation			<u>0</u> 175

City of Waldron

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

Budgeted Funds	Ad Valorem Levy		Allocatio	Allocation for Proposed Year 2021	ear 2021	
for 2020	Tax Year 2019	MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	9,732	205	0	0	0	0
TOTAL	9,732	205	0	0	0	0
County Treas Motor Vehicle Estimate	icle Estimate	205				,
County Treas Recreational Vehicle Estimate	al Vehicle Estimate		0	_1		
County Treas 16/20M Vehicle Estimate	hicle Estimate			0		
County Treas Commercial Vehicle	I Vehicle Tax Estimate			,	0	
County Treas Watercraft Tax Estimate	Fax Estimate					0
					I	
Motor Vehicle Factor	I	0.02106				
I	Recreational Vehicle Factor	)r	0.00000			
	[1]	16/20 Vehicle Factor	ıctor	0.00000		
		0	Commercial Vehicle Factor	hicle Factor	0.00000	
				Watercraft Factor	-	0.00000

FUND PAGE FOR FUNDS WITH A TAX LEVY
Adopted Budget

Adopted Budget	Prior Year	Current Year	Down and J. D. J. A.
General	Actual for 2019	Estimate for 2020	Proposed Budget
Unencumbered Cash Balance Jan 1	1,084		Year for 2021
Receipts:	1,004	2,21	9 2,220
Ad Valorem Tax	9,017	0.73	
Delinquent Tax		9,73	2 xxxxxxxxxxxxxxxxxx
Motor Vehicle Tax	329		
Recreational Vehicle Tax	245	20	
16/20M Vehicle Tax			0
Commercial Vehicle Tax		1	1
Watercraft Tax			
			0
Gross Earning (Intangible) Tax			
LAVTR			
City and County Revenue Sharing		(	
Local Alcoholic Liquor			
Compensating Use Tax			
Local Sales Tax			
Franchise Tax			
Licenses			
Building Permits			
State of Kansas			
Same of Femous			
	2,044		
In Lieu of To (IDD)			
In Lieu of Tax (IRB)			
Interest on Idle Funds			
Neighborhood Revitalization Rebate			0
Miscellaneous	171		
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	11,806	9,944	207
Resources Available:	12,890		
Expenditures:	12,090	12,163	2,425
Salaries & Wages			171
Employee Benefits			
Personal Services			
Commodities	3,500	3,500	
	3,000	3,000	3,000
Contractual	4,171	3,443	5,661
Capital Outlay			-,,,,,
	-		
Cook Forward (2021 1			
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	10,671	9,943	12 222
Unencumbered Cash Balance Dec 31	2,219		12,332
2019/2020/2021 Budget Authority Amount:	12,314	2,220	XXXXXXXXXXXXXXXXX
Barrier Famount.		9,943	12,332
	Total E	Appropriated Balance	
	rotal Expenditur	e/Non-Appr Balance	12,332
	11	Tax Required	9,907
De	elinquent Comp Rate:	0.0%	0
	Amount of 20	020 Ad Valorem Tax	9,907
		1	7,701

CPA Summary	

City of Waldron

2021

FUND PAGE FOR FUNDS WITH NO TAX LEVY

Adopted Budget	Prior Year	Current Year	Proposed Budget
Special Highway	Actual for 2019	Estimate for 2020	Year for 2021
Unencumbered Cash Balance Jan 1	132	71	61
Receipts:	102	/1	01
State of Kansas Gas Tax	274	260	230
County Transfers Gas		0	230
		0	0
Interest on Idle Funds			4
Miscellaneous			
Does miscellaneous exceed 10% of Total Rec			
Total Receipts	274	260	230
Resources Available:	406	331	291
Expenditures:	100	331	291
Street Repair and Maint	335	270	291
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Exp			
Total Expenditures	335	270	201
Unencumbered Cash Balance Dec 31	71	61	291
2019/2020/2021 Budget Authority Amount:	335	270	291

Adopted Budget 0	Prior Year Actual for 2019	Current Year Estimate for 2020	Proposed Budget Year for 2021
Unencumbered Cash Balance Jan 1	0	0	
Receipts:	0	0	0
Charges to Customers			
Interest on Idle Funds			
Miscellaneous			
Does miscellaneous exceed 10% of Total Rece			
Total Receipts	0	0	0
Resources Available:	0	0	0
Expenditures:		0	
Cash Forward (2021 column)			
Miscellaneous			
Does miscellaneous exceed 10% of Total Expe			
Total Expenditures	0	0	0
Unencumbered Cash Balance Dec 31	0	0	0
2019/2020/2021 Budget Authority Amount:	0	0	0

CPA Summary	

Rub. anthony Pepullican NOTICE OF BUDGET HEARING

#### The governing body of City of Waldron

will meet on August 11, 2020 at 7:00 p.m. at Mayor Shirley Nelson Res, 302 Stillwell, Walton, KS 67150 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at Mayor Shirley Nelson Res, 302 Stillwell, Walton, KS 67150 and will be available at this hearing.

**BUDGET SUMMARY** 

Proposed Budget 2021 Expenditures and Amount of Current Year Estimate for 2020 Ad Valorem Tax establish the maximum limits of the 2021 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

	Prior Year Actu	al for 2019	Current Year Estin	nate for 2020	Propos	ed Rudget for 2021	
FUND	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate*
General	10,671	202.247	9,943	217.407	12,332	9,907	216.981
Special Highway	335		270		291		
Totals Less: Transfers Net Expenditure Total Tax Levied Assessed Valuation	11,006 0 11,006 9,796 48,436	202.247	10,213 0 10,213 9,732 44,764	217.407	12,623 0 12,623 xxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxxx	9,907	216.981
Outstanding Indebtedness, January 1, G.O. Bonds Revenue Bonds Other Lease Purchase Principal Total *Tax rates are expressed in n	2018 0 0 0 0 0 0		2019 0 0 0 0 0		2020 0 0 0 0 0 0		

Shirley Nelson

City Official Title: Mayor

Shully Nelson

Page No.

### PUBLIC NOTICE

NOTICE OF BUDGET HEARING

State of Kansas 2021

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Estimated Tax Rate is subject to change depending on the final assessed valuation.

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	Prior Year Actu	THE RESERVE AND THE PERSON NAMED IN	Current Year Estin	nate for 2020	Propos	sed Budget for 2021	AND AND ADDRESS OF
FUND General	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2020 Ad Valorem Tax	Estimate Tax Rate
General	10,671	202,247	9,943	217.407	12,332	9,907	216.981
							210,501
			A COLUMN TO A COLUMN			AWIN YOU	alles describ
				100000000000000000000000000000000000000			
pecial Highway	226		Chenkale de la	3071 253	Market State of the State of th		
pecial ruguway	335		270		291	E MERCE E HE	
			Transaction in			Extra consequences	
		and the second	1 1 6 1 2/1	21 11			
				Contract Contract			
	THE CONTRACT OF THE	U. Valleyes	HOVERO INBORORES	PI VOCORTA	SOUR AND PROGRESSION OF		
	A CONTRACTOR OF THE			San Burgara			
otals	11,006	202.247	SHE PER PER		Control by		
ess: Transfers	0	202,247	10,213	217.407	12,623	9,907	216,981
let Expenditure	11,006	相供的	10,213	E CENSOR OF	0	ery wastished	
Total Tax Levied	9,796		9,732	S VINCENCE NEWSTA	12,623	<b>新工作工作的图1000年</b>	
Assessed Valuation	48,436	LABAMA	44,764	D BASH	45,658	RT TWO	
Outstanding Indebtedness,	EVOD MOKY	POPULATION OF	SEL BUILD A R	E KEPK AND	43,038		
January 1,	2018				理能 利爾斯 原理	常用的操纵连续的	定問題
O. Bonds	0	A VIIVIL	2019	HEMMIN	2020		
evenue Bonds	0		0		0		
Other The Control of	0	rus bauresea	PRESIDENT OF THE AME	10 Lan.	0 ,		
ease Purchase Principal	0	Ante Losses Ditte	0	<b>建設 均益基 新</b>	0	,也各进制进时	
Total	0	colling an	880030/00 SO	it realise to	ANDRIO SCRÌ	toeter of seed	
Tax rates are expressed in m	ills	CALL AT 1884	STORE ST		V .	<b>新光度(H. 4010)</b>	111.11 11
411 711 ft Sec.	servinos entais		nene de la				
Shirley N	Valeon			PARTIE SE C	SY-SE A. E. M	<b>。</b> 但為後間沒經	
City Official Title: Mayor	MARKET THE WITHOUT	les rabeo-e	DE CHIRRIE ON AND	novission	and I have been self.	The state of the s	
0 1	Coor				数等的可以相信的 网络伯拉斯托斯斯		
Surly Ne	Can	TONKING	out to test in	in ingratur	nte ésol one te	di aministra	

Page No:

STATE OF KANSAS HARPER COUNTY

Notary Public

SS

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being first duly sworn. Deposes and says: That he/she is publisher of *The Anthony Republican*, a weekly newspaper printed in the State of Kansas, and published in and of general circulation in Harper County, Kansas with a general paid circulation on a weekly basis in Harper County, Kansas, and that said newspaper is not a trade, religious or fraternal publication.

Said newspaper is a weekly, published at least weekly 50 times a year; has been so published continuously and uninterruptedly in said county and state for a period of more then five years prior to the first publication of said notice; and has been admitted at the post office of Anthony, Kansas in said County as second class matter.

i manufit, remove in said country as second class matter.
That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for consecutive weeks, the first publication thereof being made as aforesaid on, 20 with subsequent publications being made on the following dates:
, 20
, 20
Publication Fee \$
Extra Copies \$
Total \$151.80
Witness my hand this 8 day of July 20 70
(Signed) Any Jum
SUBSCRIBED and sworn to before me this 8 day of 500.
Chelsey C. Reed

CHELSEY C. REED
Notary Public - State of Kansas

My Appt. Expires